

**LEBANON BOARD OF EDUCATION
FINANCE/FACILITIES SUBCOMMITTEE
SPECIAL MEETING
LEBANON MIDDLE SCHOOL LIBRARY MEDIA CENTER
JANUARY 15, 2020 - 3:30 PM**

MINUTES

ATTENDANCE:

PRESENT: Matt Smith, John Konow, Nicole McGillicuddy, Bill Meese

ALSO PRESENT: Superintendent Robert Angeli, Robert Sirpenski, Business Manager, Kathleen Mozak-Pezza, Curriculum Coordinator, Cheryl Biekert, Director of Pupil Services, Jacques Dulac, IT Director

I. Call To Order

N. McGillicuddy called the meeting to order at 3:33 p.m.

II. Staff Budget Input Session

Superintendent Angeli presented a slideshow detailing the financial requests that compose the preliminary operating budget at a 6.12% increase and preliminary reductions down to 4.11%. Slides included information on the three areas of capital requests: facilities, technology and athletics.

Staff input and questions included: Can the SCALES program attract non-district students? Any cost savings with busing if we eliminate a bus? Enrollment – can we look at other towns for possible students? Concern about needing two full time secretaries at LES. Concern about keeping healthcare consistent.

III. Adjournment

N. McGillicuddy adjourned the meeting at 4:22 p.m.

Respectfully Submitted,
Nicole McGillicuddy, Chair