

**Lebanon Board of Finance
April 8, 2013**

**Public Hearing
Proposed FY 2013-2014 Annual Budget
Lyman Memorial High School Auditorium**

Members present: Liz Charron, Chairman; Glen Coutu, Vice Chairman; Gregg Lafontaine, Betsy Petrie, David Scata

Alternates present: Diane Malozzi, Chuck Haralson

Also present
Approximately 45 residents

1.0. Call to Order

The meeting was called to order at 7:30p.m. by L. Charron

2.0. Present and review proposed budget of \$23,519,526 for the Town of Lebanon, Board of Education and Annual Capital Expense Fund for Fiscal Year 2013-2014.

The Chairman presented the Town budget including capital expenditures.
The Vice Chairman of the Board of Education presented the School Budget.

3.0 Public Comment

General questions regarding the following

- Paving at Amston Lake – will be part of the sewer project
- Surplus at schools – any left will flow to Fund Balance at end of fiscal year
- Librarians at the schools – encouragement to have a full time librarian at LMS
- Education budget being to high/to low
- Capital funding needs to increase – particular needs in Public Works
- Fund Balance – approximately \$2.9 million as of June 30, 2012

4.0 Adjournment

The public hearing was closed at 8:50 pm

Respectfully submitted
Betsy Petrie
Board of Finance Secretary