

Lebanon Board of Finance
Revised Calendar for 2017 - 2018 Fiscal Year Budget

Date		
Monday	26-Sep	Letter to departments, boards, and commissions on preliminary 2018 capital requirements with Capital budget forms.
Tuesday	15-Nov	Regular Monthly Meeting
Thursday	1-Dec	Departments, boards and commissions receive FY 2017 - 18 budget forms (Operating Budgets); and due date for 2017-2018 Capital Budgets from departments, boards, and commissions
Tuesday	20-Dec	Regular Monthly Meeting
Tuesday	17-Jan	Regular Monthly Meeting
Friday	27-Jan	Deadline for turning in Town Budget requests to Finance Office for Operating Budgets and Capital Budgets
Thursday	16-Feb	BOF receive budget books
Tuesday	21-Feb	Regular Monthly Meeting and discuss small/static budgets
Saturday	25-Feb	Review Operating and Capital Budgets for Town Departments, Boards, Commissions & Agency requests as follows: 422 Lebanon Volunteer Fire Dept. 446 Paramedic Program 449 Switchboard Dispatch 407 Tax Collector 409 Town Clerk 410 Town Assessor 420 Resident State Trooper 439 Cemetery Commission 425 Building Department 424 Burning Official 423 Fire Marshall 213 Library Library Renovation Committee 235 Amston Lake User Fees (information) 236 Amston Lake Assessment Fees (information)
Saturday	4-Mar	Review Operating and Capital Budgets for Board of Selectmen, Senior Services and Rec Commission as follows: 436 Solid Waste Commission 400 Legal 401 Selectmen 415 Computer Services 417 Town Hall 426 Fire Safety Complex 430 Public Works Public Works Building Committee 431 Buildings & Grounds 433 Snow Removal 441 Health 204 Community Center 205 Animal Control 208 Town Improvement Plan (TIP) 228 Emergency Management 458 Senior Center/Commission on Aging 221 Senior Van Program 206 Recreation Commission
Tuesday	7-Mar	Special Meeting: Review Operating and Capital Budgets for 461 Planning & Zoning and 469 Conservation Commission and review Board of Education Operating and Capital Budgets and BOE Projected Revenues
Saturday	11-Mar	Makeup Snow Date
Tuesday	14-Mar	Special Meeting: Town Budget and Special Funds
Tuesday	21-Mar	Regular Monthly Meeting 406 Review Operating Budget for Finance Office 418 Review Operating Budget for Insurance Review Town Revenue Projections
Thursday	23-Mar	Special Meeting: Town Budget and Special Funds
Tuesday	28-Mar	Special Meeting: Discuss Town Budget, Special Funds, Board of Education, Capital & Non-Recurring, and Revenue Budgets. Finalize budget for public hearing
Thursday	30-Mar	Special Meeting: Finalize budget for public hearing (if needed)
Monday	10-Apr	Public Hearing at 7:30 at Lyman auditorium
Tuesday	11-Apr	Special Meeting: Address input from public hearing, finalize budget proposal for annual meeting
Tuesday	18-Apr	Regular Monthly Meeting
Monday	1-May	Annual Town Meeting at 7:30 at Lyman auditorium.

Weekday Meetings begin at 7:00 pm unless otherwise noted.

Saturday meetings begin at 8:30 am unless otherwise noted.

All meetings held in the basement conference room in the Town Hall unless otherwise noted.

Dates are subject to change due to weather.

Revised Schedule Approved by the Board of Finance on 01/17/2017